



MINNEHAHA CREEK
WATERSHED DISTRICT

MCWD Comprehensive Plan Policy Advisory Committee

Meeting #2

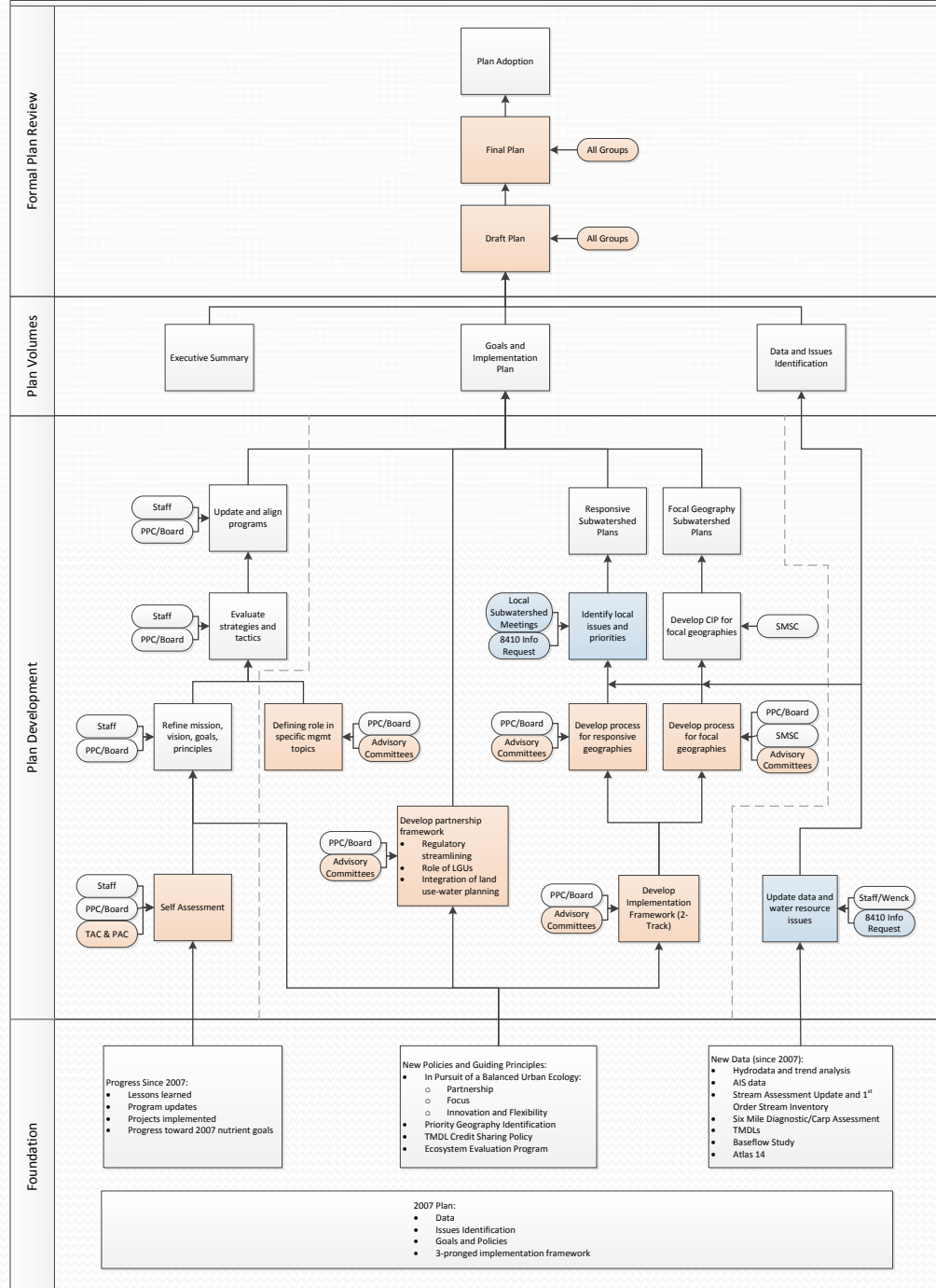
October 20, 2015



Agenda

- Plan development process and roles of committees
- Strategic planning framework
- Plan structure
- Updates on 8410 submittals, Six Mile planning process, self assessment

Plan Development Process





Water Resources Management Plan (2017) Timeline

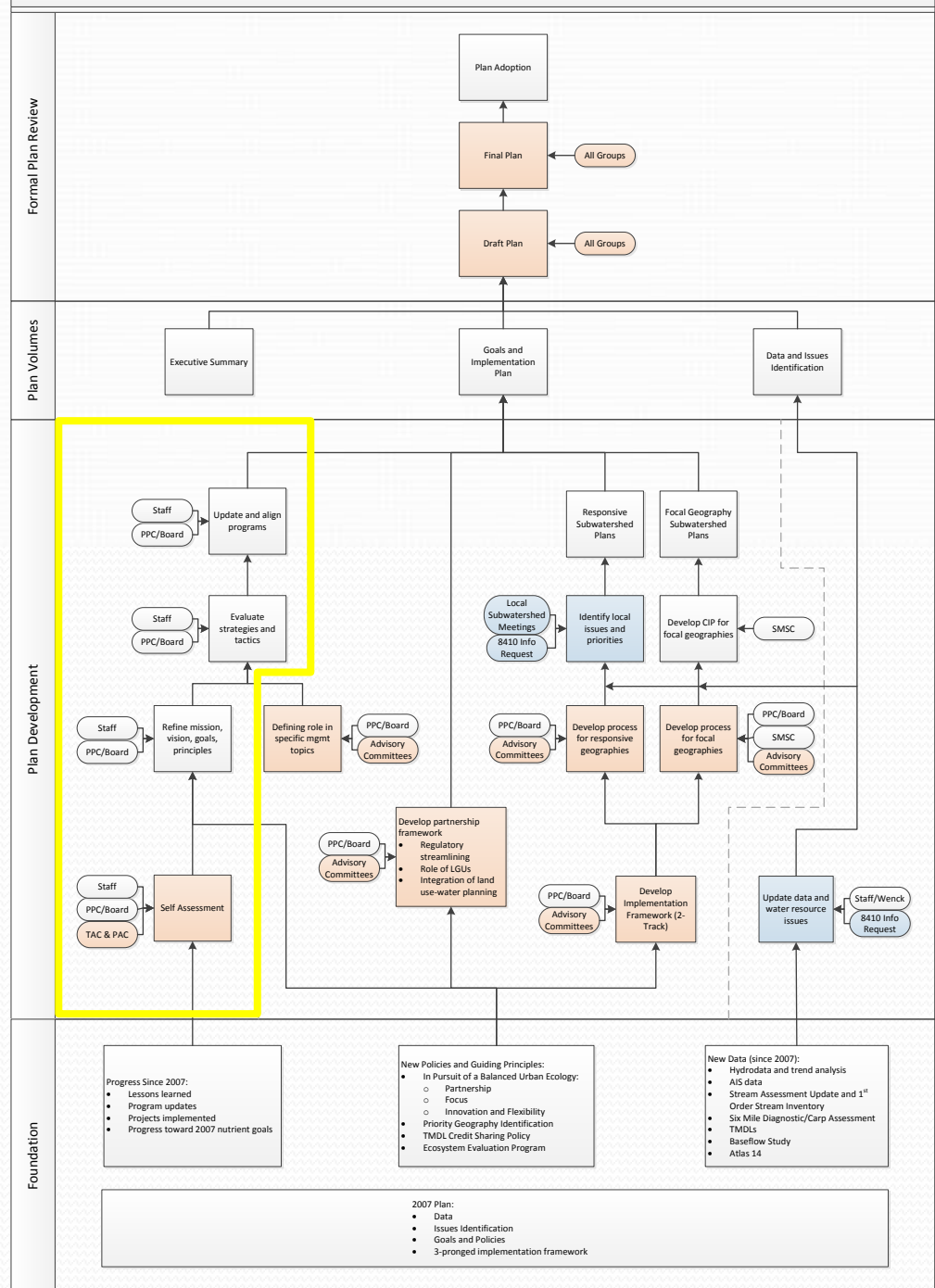
		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June			
		2014				2015												2016												2017										
Preliminary Planning	Develop framework/process																																							
	Refine outreach plan/messaging																																							
	PPC/Board meetings																																							
	Self assessment																																							
Outreach and Engagement	Public Opinion Survey																																							
	Kickoff Meetings																																							
	Establish advisory groups, schedules, agendas																																							
	B410 Information Request																																							
	TAC meetings																																							
	PAC meetings																																							
	CAC meetings																																							
Plan Development	Six Mile Advisory Group meetings																																							
	Local subwatershed meetings																																							
	Strategic Planning - Refine mission, vision, goals, principles																																							
	Strategic Planning - Program evaluations																																							
	Update and align programs																																							
	Update data and issue identification																																							
	Develop implementation framework/2-track approach																																							
	Develop partnership framework																																							
	Define role in specific mgmt topics																																							
	Develop subwatershed plans for responsive geographies																																							
Develop CIP for Six Mile Creek/focal geographies																																								
Plan Review	Draft executive summary																																							
	60-day review																																							
	Revisions, response to comments, and public hearing																																							
	90-day review																																							
	Revisions and response to comments																																							
	BWSR approval and plan adoption																																							



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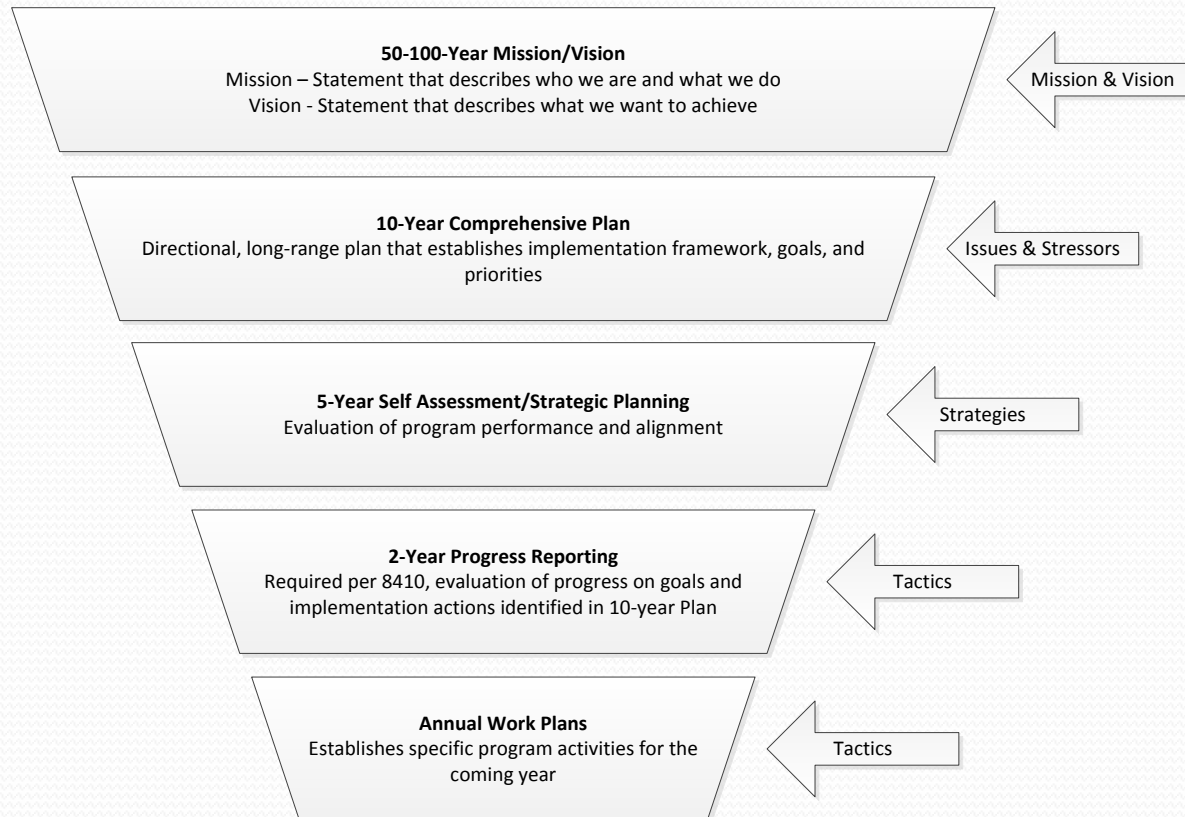
Questions/Discussion

Strategic Planning Framework





Levels of Planning and Evaluation





Identifying Need

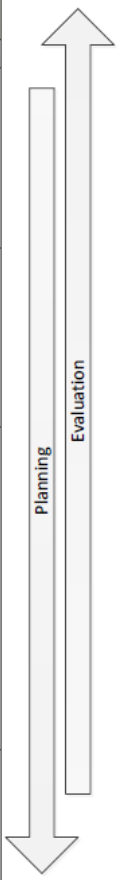
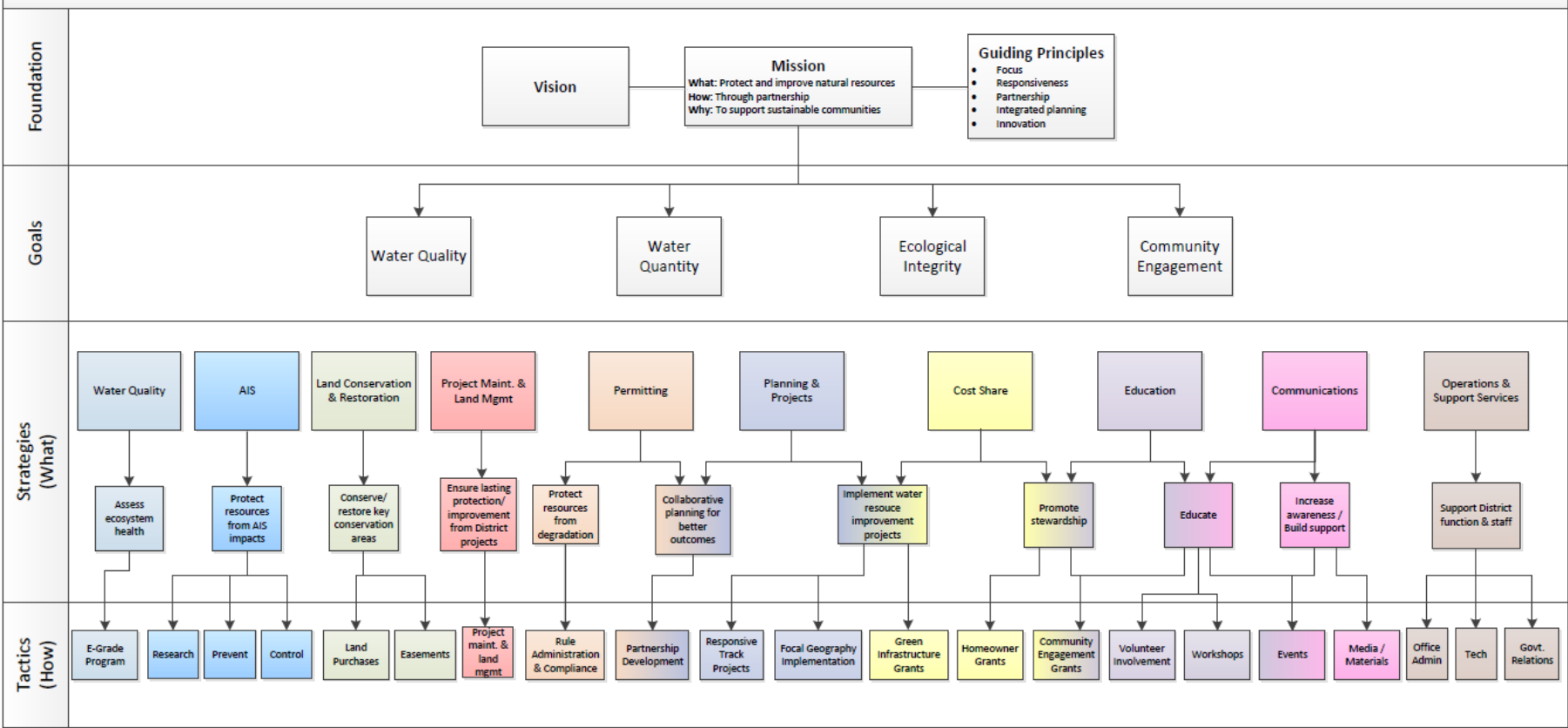
- Adoption of Balanced Urban Ecology Policy
 - Established new philosophy and way of doing business
- Self Assessment:
 - Identified need to improve focus, prioritization, clarity of mission and goals, and program alignment
- 2016 budget process:
 - Need for budget cuts
 - Need to assess cost-benefit of program initiatives



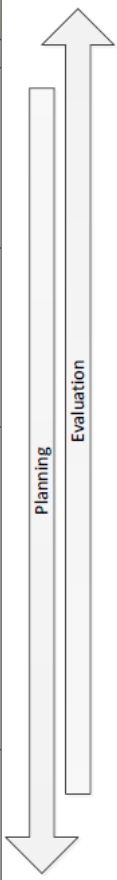
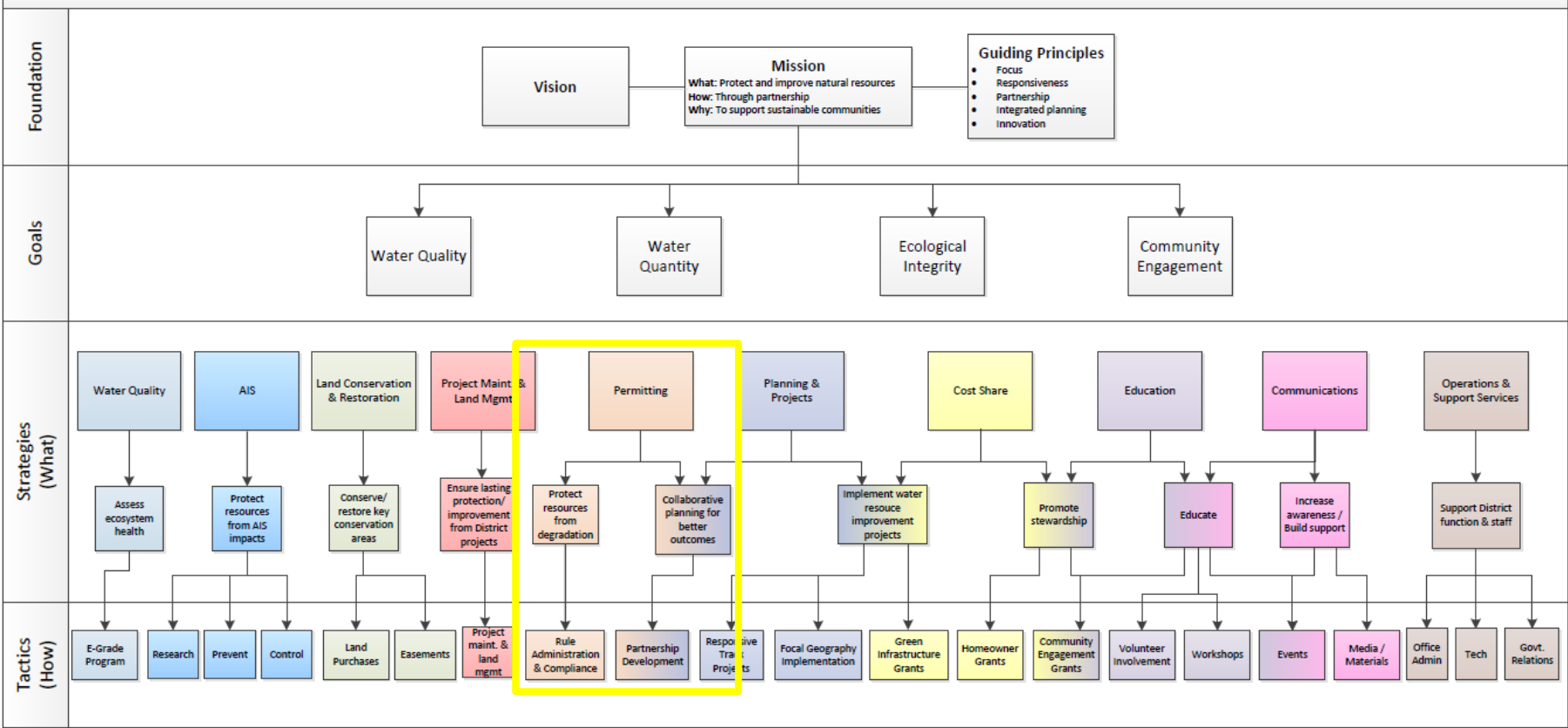
Strategic Planning Framework

- Tool to facilitate evaluation of existing programs and future initiatives
- Provides context for decision-making by:
 - Linking program activities to mission and goals
 - Identifying outcomes, measurements, and resources
 - Showing how programs align

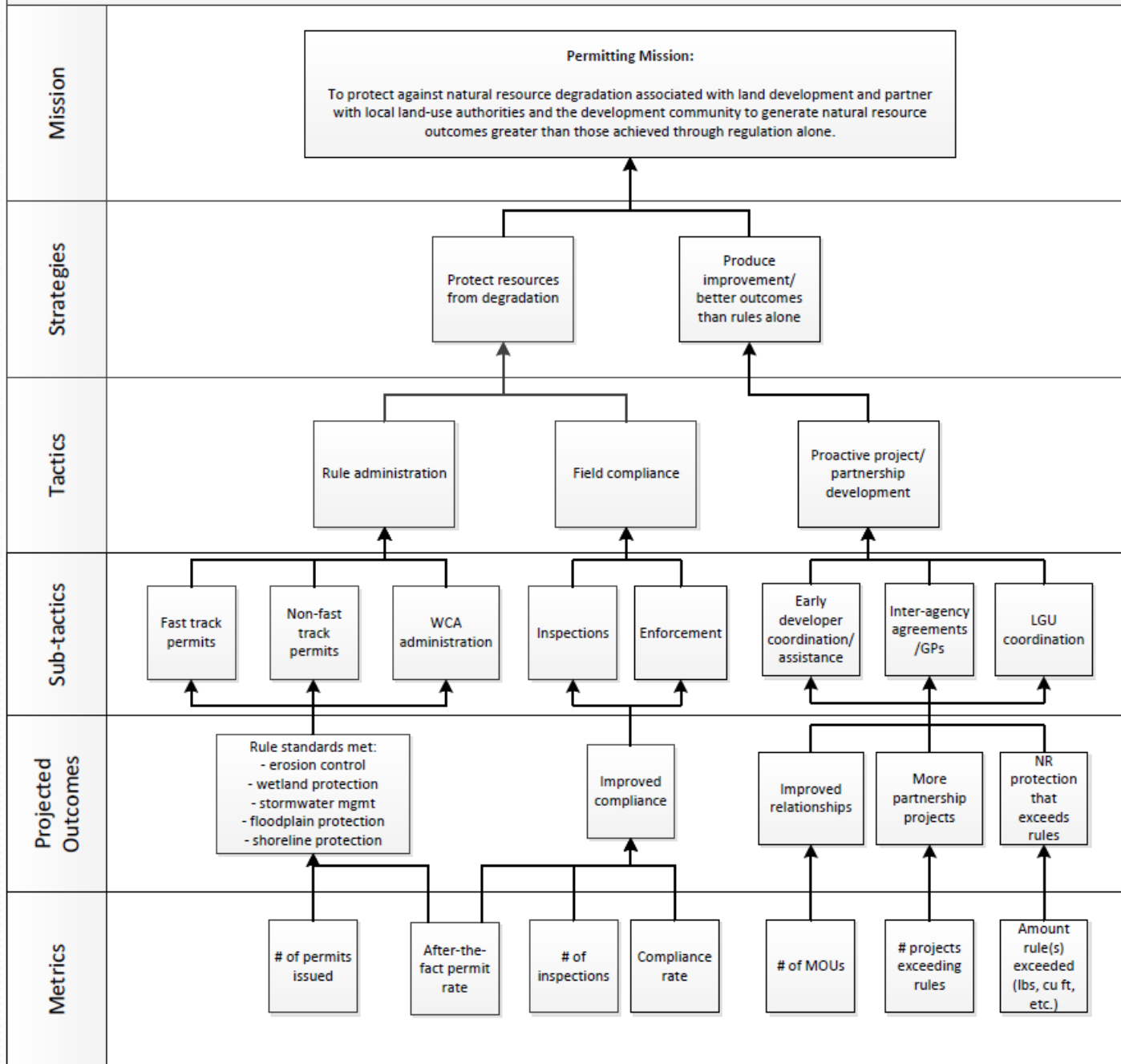
Organization Strategic Framework



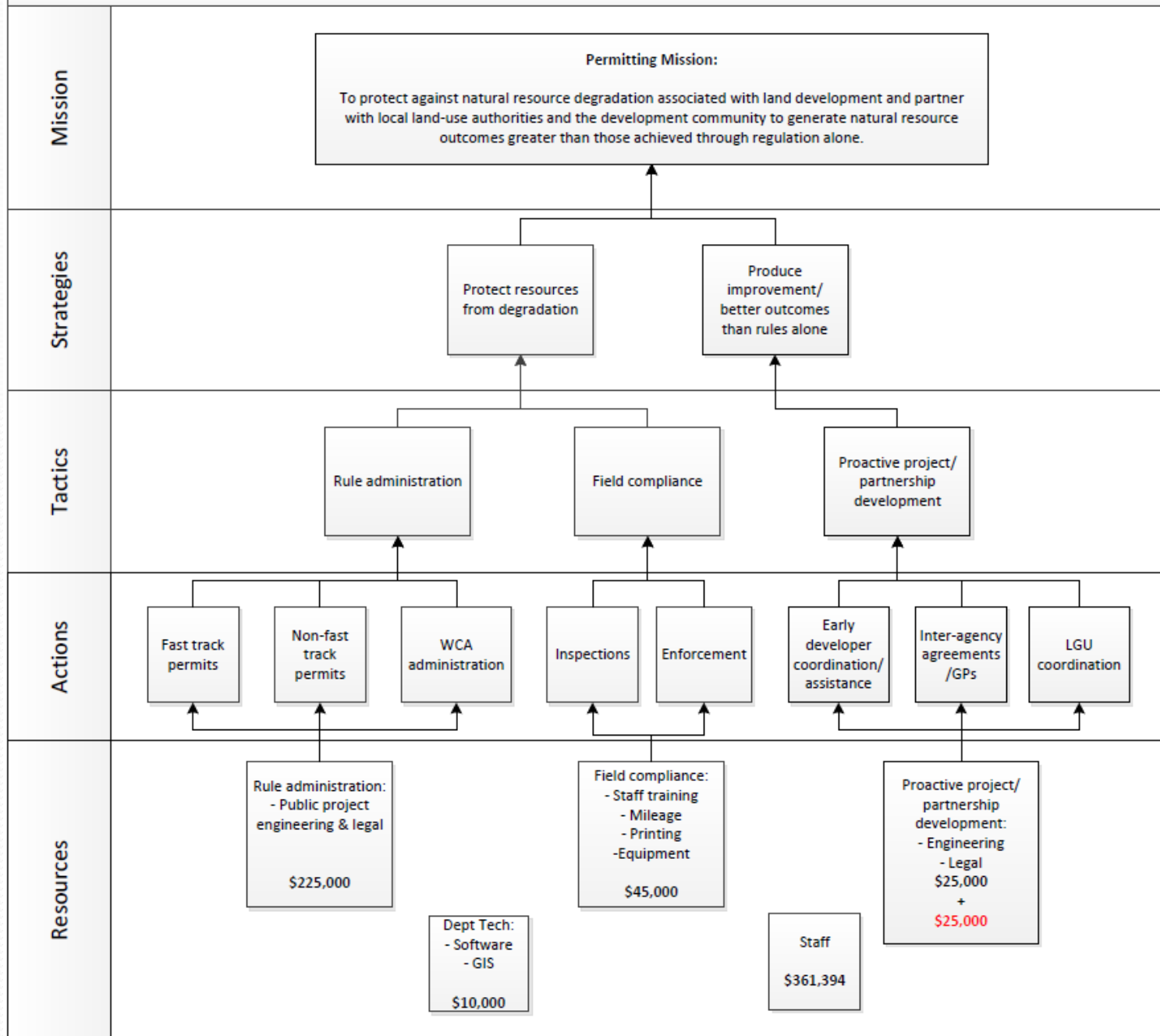
Organization Strategic Framework



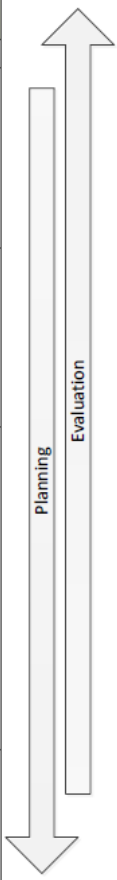
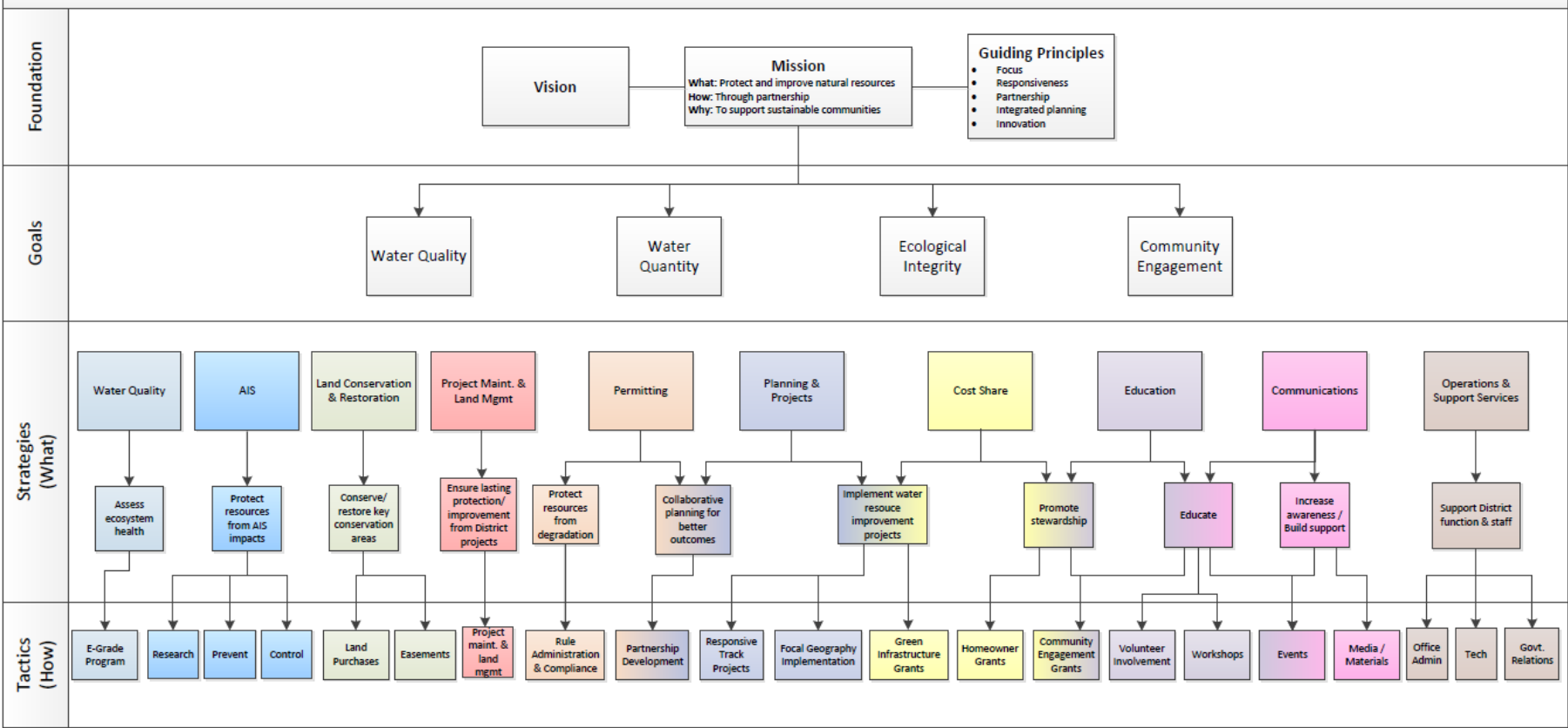
Program Strategic Framework - Permitting



Program Operational Framework – Permitting [Total = \$691,394]



Organization Strategic Framework





Outcomes

- Clear and focused priorities (internally and externally)
- Confidence that programs are strategic and resources are allocated to highest and best use
- Improved program alignment, collaboration, and understanding of roles

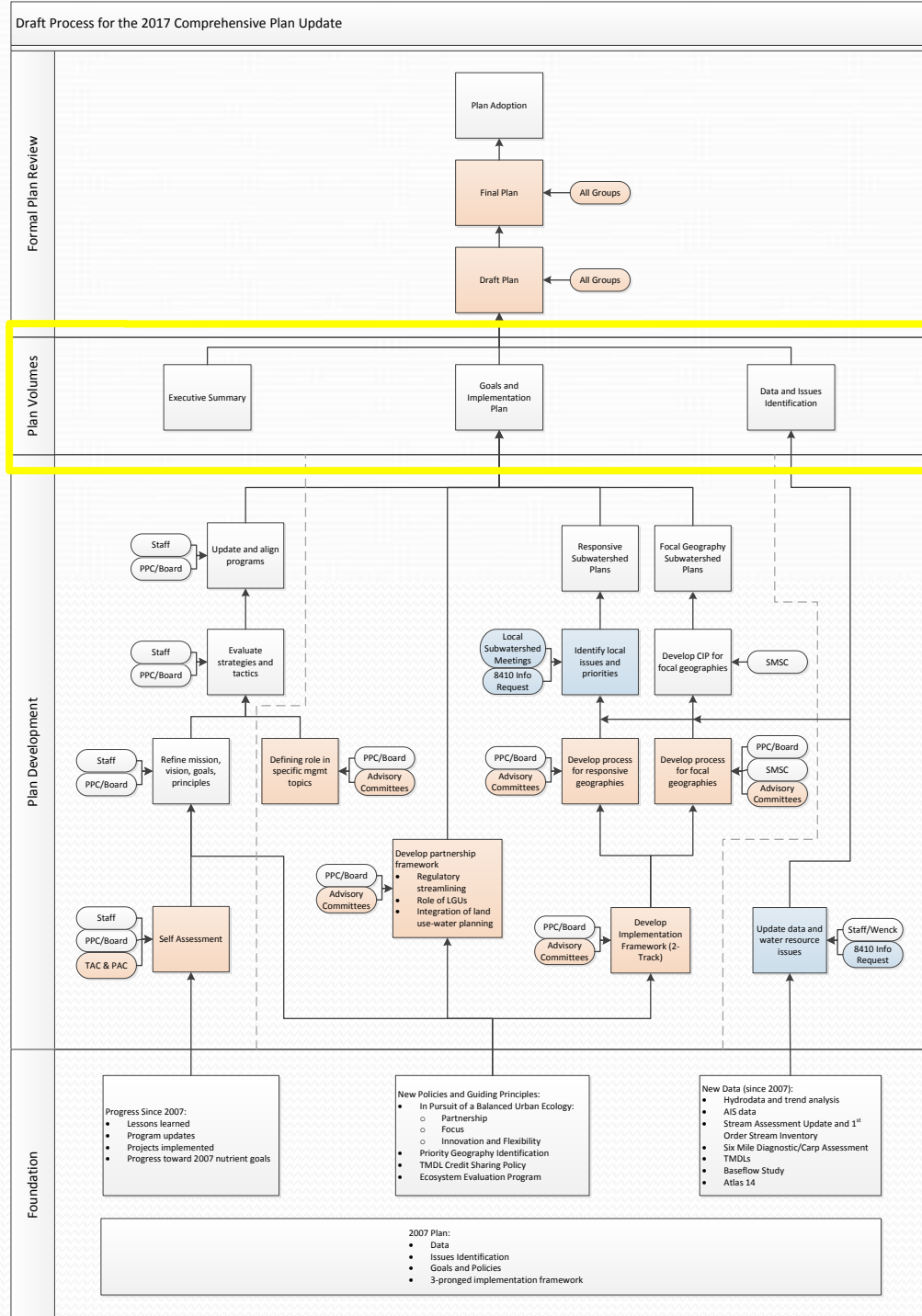


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Questions/Discussion

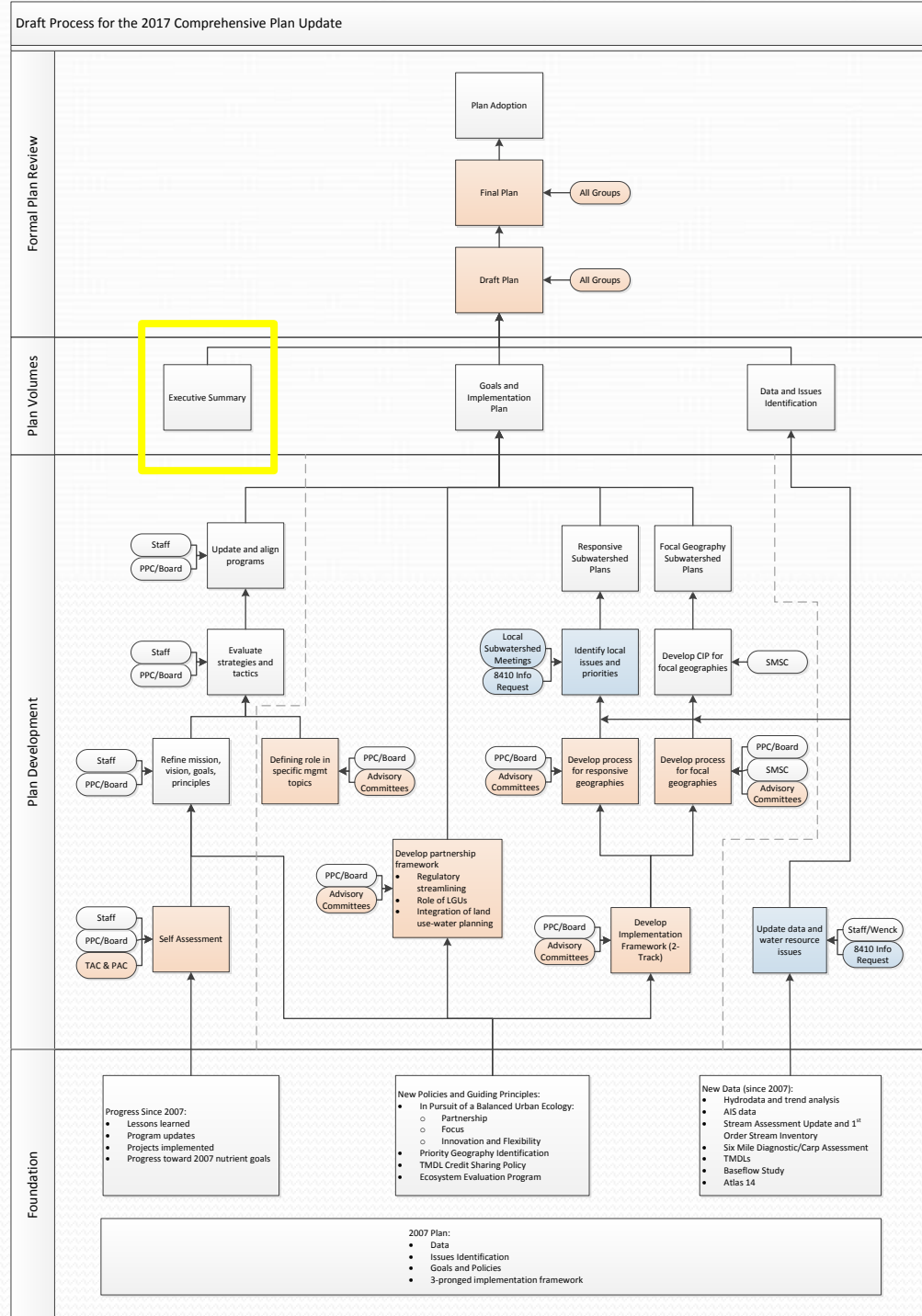
Plan Structure

- Executive Summary
- Data/Inventory
- Goals and Implementation Plan



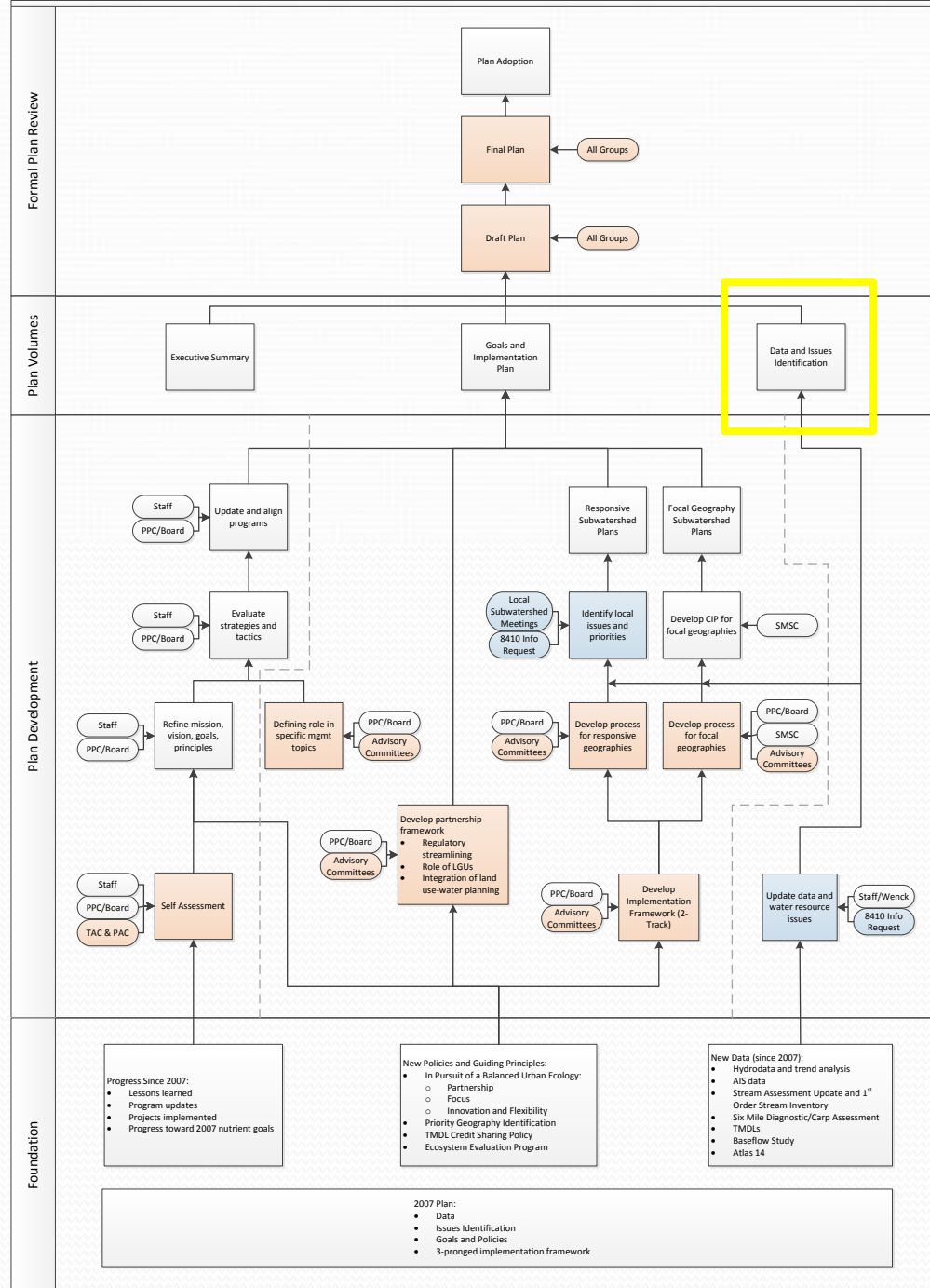
Executive Summary

- High level
- Reader-friendly
- Mission, vision, goals, principles
- Implementation model:
 - 2-track approach
 - Partnership framework



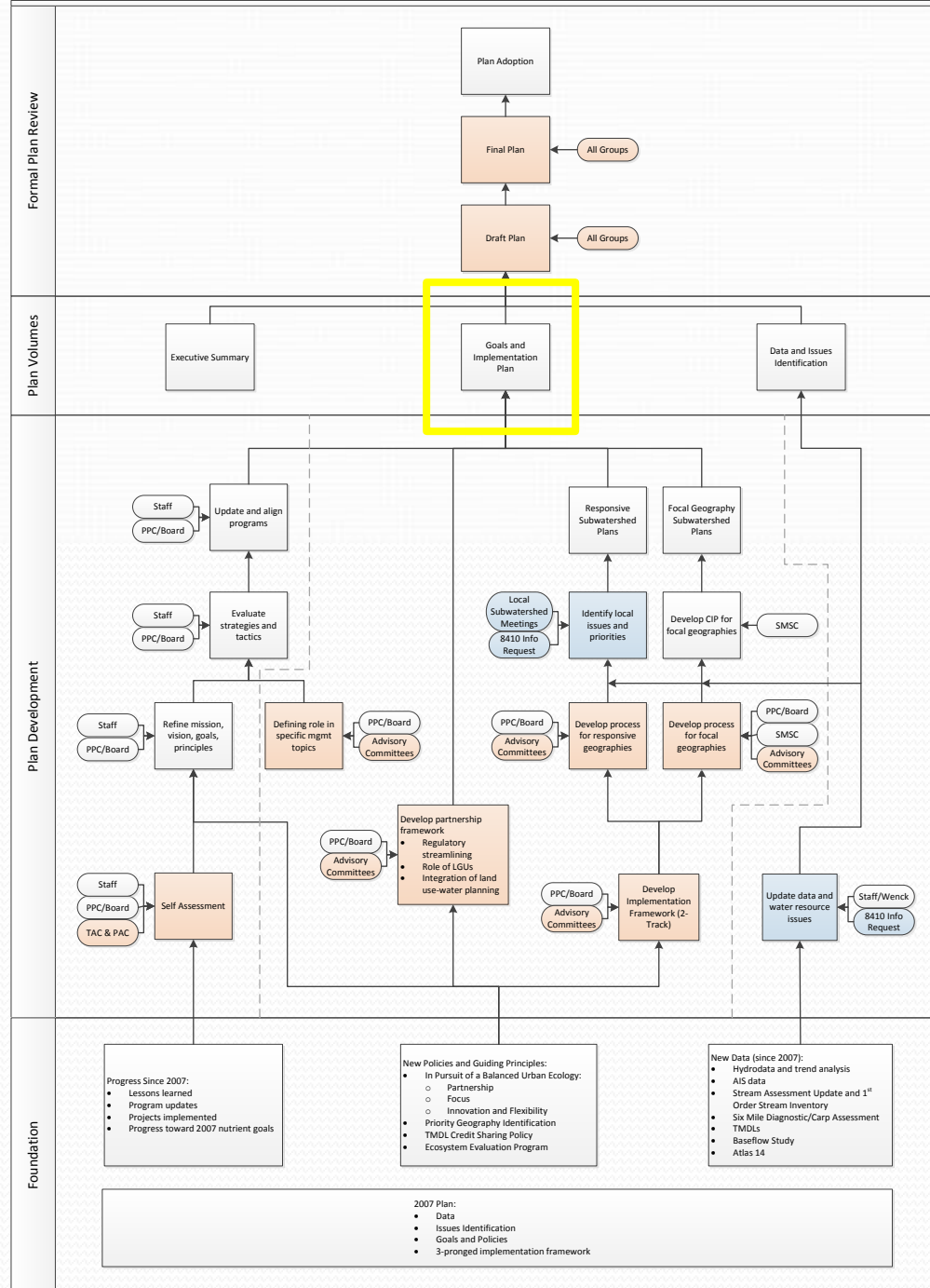
Data/ Inventory

- Geology
- Precipitation
- Surface and ground water resources
- Land use
- Water quality and quantity trends
- Habitat
- Recreation areas



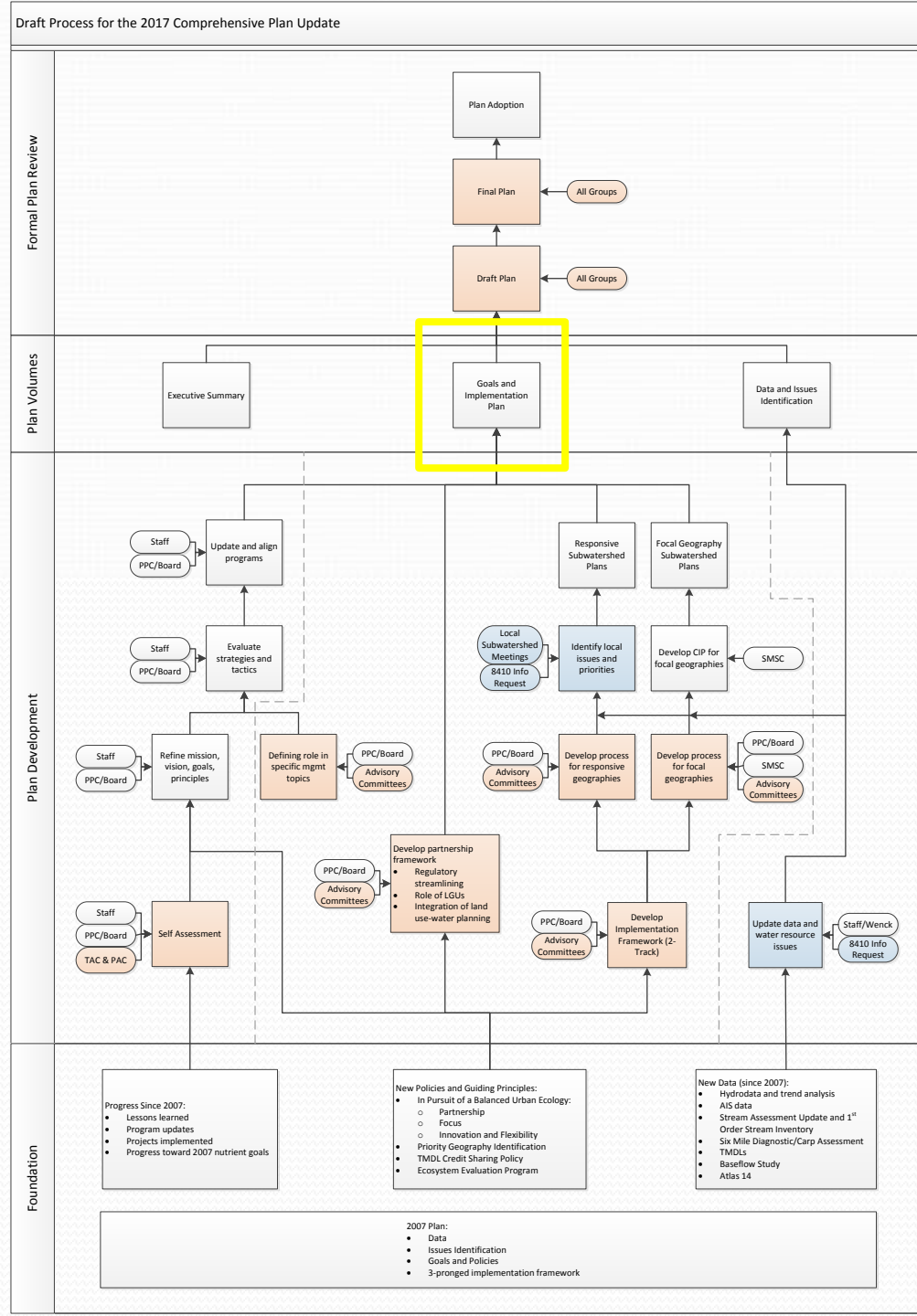
Implementation Plan

- Mission, vision, goals, principles
- Organizational framework & program overviews
- Implementation model:
 - 2-track approach
 - Partnership framework
- Processes
- Evaluation and reporting



Implementation Plan

- 11 subwatershed plans:
 - Water resource issues, stressors, goals, and strategies
 - Local goals, priorities, plans
 - Partnership opportunities
 - Funding tools and cap





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Questions/Discussion



Updates

- Summary of information submitted per 8410 request
- Six Mile Creek Subwatershed planning process
- Self assessment survey
- Potential dates for next meeting – December 8 or 15



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Questions/Discussion