AGENDA

- Background
  - Philosophy
  - Plan Structure
  - Implementation Plan
    - Subwatershed Plans
    - CIP Framework
    - Partnership Framework and LGU Section

- Briefing
  - Subwatershed plans
  - CIP Framework
  - LGU Section

- Next Steps
Improving the Districts implementation model through integration of our work with the built environment using the guiding principles of partnership, focus, and flexibility

Plan Themes:
- Improving effectiveness and service delivery
- Recognizing social and economic value of water
- Creating synergy between natural and built environments
- Improving how District and communities work together to advance each other’s goals
PLAN STRUCTURE

- **Volumes**
  - Volume I: Executive Summary
  - Volume II: Data and Inventory
  - Volume III: Implementation Plan

- **Areas of Interest**
  - Communities: Subwatershed Plans and LGU Section
  - BWSR: Implementation Plan and CIP
  - Internal: Data, Programs and Procedures
IMPLEMENTATION PLAN — VOLUME III

Volume III

- Goals, Issues, Drivers, and Strategies
- Philosophy, Planning and Prioritization
- Program descriptions and alignment
- Partnership framework and LGU responsibilities
- Procedural components
- Subwatershed Plans
- Capital Improvement Program (CIP)
SUBWATERSHED PLANS

- Designed to be user friendly 10-15 page “brochure”
- Stepped approach from regional frame to opportunity areas
- Subwatershed structure
  - Introduction
  - Regional water and land use frame
  - Local priorities, plans and opportunities
  - Implementation Plan
Evolution from 2007 plan

Customized within each subwatershed plan

Describes District implementation model:
  - Program Descriptions – how we work in concert
  - CIP program description – partnership framework and implementation
  - Action and Implementation table – user friendly reference
WHAT THE CIP WILL LOOK LIKE

- **Individual Projects**
  - Itemized project opportunities for approximately five year prospective period
  - Some flexibility allowing for rolling CIP program

- **“Strategy” Projects**
  - Project strategies to improve natural resources
  - Define by issues they address, approach they will use, where they tend to locate, and overall estimate of cost
  - Structured off of previous plan amendment: Minnehaha Creek 5.8.2 and 5.8.5
WHAT THE CIP WILL LOOK LIKE

- **Opportunity Projects**
  - Potential grant / cost share funding to address partner opportunities – added flexibility
  - Third party created so “criteria” is related to consistency with goals set forth in Comp Plan
  - Non-capital project of a capital project nature

- **Plan Forward Approach**
  - Planning approach to develop project opportunities in a coordinated and holistic manner
  - Lead, convene, or participate – Board sets priority and directs participation based on evaluation
  - Would result in project list, investment strategy, and be amended into our Plan
LGU SECTION

- Implementation Model – Partnership Framework
  - The HOW of our philosophy

- Evolution from 2007 Plan

- Coordination and Local Plans
  - Partnership Framework: Highlight the shift in District approach
  - Requirements (statute) of Local Water Plans
  - Coordination Framework
    - Want our plans to talk to each other, reflect each other’s goals and priorities.

- TAC and PAC Meetings
  - Review Partnership Framework and LGU Section
  - Comments received
Next Steps

- Draft plan for 60-day review – mid-May 2017
- Revisions, responses and public hearing
- Final plan for 90-day review – September 2017
- BWSR approval and plan adoption
DISCUSSION