AGENDA

- Background
  - Philosophy
  - Plan Structure
  - Implementation Plan
    - Partnership Framework and LGU Section
    - Subwatershed Plans
    - CIP Framework

- Briefing
  - Subwatershed plans
  - CIP Framework
  - LGU Section

- Next Steps
BACKGROUND

Improving the Districts implementation model through integration of our work with the built environment using the guiding principles of partnership, focus, and flexibility

- Plan Themes:
  - Improving effectiveness and service delivery
  - Recognizing social and economic value of water
  - Creating synergy between natural and built environments
  - Improving how District and communities work together to advance each other’s goals
PLAN STRUCTURE

➢ **Volumes**
  ➢ Volume I: Executive Summary
  ➢ Volume II: Data and Inventory
  ➢ Volume III: Implementation Plan

➢ **Areas of Interest**
  ➢ Communities: Subwatershed Plans and LGU Section
  ➢ BWSR: Implementation Plan and CIP
SUBWATERSHED PLANS

- Designed to be user friendly 10-15 page “brochure”
- Stepped approach from regional frame to opportunity areas
- Subwatershed structure
  - Introduction
  - Regional water and land use frame
  - Local priorities, plans and opportunities
  - Implementation Plan
CIP FRAMEWORK

- Evolution from 2007 plan
- Customized within each subwatershed plan
- Describes District implementation model:
  - Program Descriptions – how we work in concert
  - CIP program description – partnership framework and implementation
  - Action and Implementation table – user friendly reference
WHAT THE CIP WILL LOOK LIKE

- **Individual Projects**
  - Itemized project opportunities for approximately five year prospective period
  - Some flexibility allowing for rolling CIP program

- **“Strategy” Projects**
  - Project strategies to improve natural resources
  - Define by issues they address, approach they will use, where they tend to locate, and overall estimate of cost
  - Structured off of previous plan amendment: Minnehaha Creek 5.8.2 and 5.8.5
WHAT THE CIP WILL LOOK LIKE

- **Opportunity Projects**
  - Potential grant / cost share funding to address partner opportunities – added flexibility
  - Third party created so “criteria” is related to consistency with goals set forth in Comp Plan
  - Non-capital project of a capital project nature

- **Plan Forward Approach**
  - Planning approach to develop project opportunities in a coordinated and holistic manner
  - Lead, convene, or participate – Board sets priority and directs participation based on evaluation
  - Would result in project list, investment strategy, and be amended into our Plan
LGU SECTION

- Implementation Model – Partnership Framework
  - The HOW of our philosophy

- Evolution from 2007 Plan

- Coordination and Local Plans
  - Partnership Framework: Highlight the shift in District approach
  - Requirements (statute) of Local Water Plans
  - Coordination Framework
    Want our plans to talk to each other, reflect each other’s goals and priorities.

- TAC Meeting
  - Review Partnership Framework and LGU Section
  - Comments received
NEXT STEPS

- Draft plan for 60-day review – end of April 2017
- Revisions, responses and public hearing
- Final plan for 90-day review – September 2017
- BWSR approval and plan adoption